



anthem

community council

Preserving, Protecting, & Enhancing
a Genuine Sense of Community

Executive

The search is underway for the ACC's next Executive Director. The national search, which is being conducted through an independent, third-party firm, is expected to last through the end of 2021.

The ACC Board & Executive Management Team continue to manage day-to-day operations.





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Programs

Sports/Fitness Programs

- Youth Rec Basketball will be entering its final week of games. In the six-week season, we have seen 187 players enter the Community Center with ages ranging from 4-13 yrs.
- Fall Sports are just around the corner with indoor & outdoor Soccer, youth pickleball leagues, and other skills clinics being offered.



Aquatics Programs

- The water park will return to weekend-only hours after Aug. 8, through Labor Day.
- Swim lessons enrollment and revenue continues to be an all-time high.
- Aquabats finished their season July 14 with over a dozen swimmers earning medals at the championship meet.
- The year-round Dolphins finished a busy July. The fall season will kick off Aug. 1 with tryouts for new swimmers.



The Lifeguard team continues to operate at their "5-star" rating.

Programs



Summer camp will end Friday; the program averaged more than 110 campers for the 10 weeks of summer!

Creative classes return and Holiday Card-making classes continue. Be sure to check out the information and register online!



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Operations

Operations

Reserve Fund Projects are in progress: some examples of current and upcoming projects include block wall painting, maintenance buffer clearance, replacement of heavy equipment and machinery that maintains the parks and trails, replacement shade covers for some of the playground areas, resurfacing and repainting of park buildings and hand railings, and granite replenishment.



Operations

- The Parks & Facilities shop and maintenance yard recently passed a worker's comp walk-through inspection with zero corrections noted. Compliments to P&F for maintaining a clean, well-organized and safe work space for all staff.
- A Certified Pool Operator two-day training was held earlier this month with nine staff participating, and all passing the class to obtain their five-year certification.





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Financials

Financials

Summary:

- YTD June Financial Results are a deficit of <\$65k>, less than 2020 by \$57k.
- Considering the change in Reserve funding in 2021 vs. 2020 \$52k, there is \$111k less deficit YTD June 2021.



Balance Sheet Highlights:

- Operating Cash balance is \$6.1 million. Of this, \$1.9 million is pre-paid assessments received.
- Adjusted Reserve Fund balances are at \$18 million. The 2021 Budget calls for Reserve contributions totaling \$1.9 million, \$158k per month, against an anticipated spending of \$2.3 million.
- Enhancement Fund balances are \$1.77 million; generated \$140k in June.

Financials



YTD Income Statement Highlights:

- Before Reserve and Enhancement contributions, YTD June Revenues were \$492k ahead 2020, and \$66k ahead budget.
- June YTD Operating Costs were \$375k more than 2020 .
- YTD Net Book deficit, including Depreciation, is <\$65k>, better than 2020 by \$57k
 - Reserve surplus \$322k
 - Enhancement surplus \$584k
 - Total Operating Surplus \$841k

Financials

The 2022 budget year preparations are in full swing, with department directors and managers hard at work.

Residents will be invited to offer comments and ask questions about the budget draft in September, and the budget will be presented to the Board in October at its open session.





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Community Relations

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Join us **Aug. 13 at 9 a.m.** for the monthly Representative Town Hall, with State Superintendent of Public Instruction Kathy Hoffman as the speaker.

The meeting will take place via Zoom; the link will be posted to the calendar online.

*Co-hosted by the ACC and
Friends of Daisy Mountain Trails*





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