



anthem

community council

Preserving, Protecting, & Enhancing
a Genuine Sense of Community

Programs



Field usage in the Community Park is almost at capacity with over 2,000 young athletes participating weekly in Anthem Rec Sports, Core 5 Flag football, High Desert Little League, Phoenix Rising Soccer, Predator Lacrosse, and local school teams.

The Big Splash Water Park opens for the season on May 22; summer weekday hours begin Memorial Day. As a reminder, both Adventure Playground and Liberty Bell Splash are open for residents to enjoy.



Programs



- **Summer camp** registration is open. The ten-week themed program includes a new add-on component (sports, dance, or aquatics) for an additional fee.
 - A variety of **Creative Classes** are offered at the Civic Building; see options for class times online.
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- **NEW! Rattlesnake Avoidance Training** is being offered at the Dog Park on May 1, 1-6 p.m. (every 30 minutes). The program SOLD OUT in record time.





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Operations

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- Soccer Fields #1-4 recently underwent the aeration process with a heavy sand top dressing. The aeration process changes the composition of the soil to allow for a better transition from rye to bermuda grass.
- Softball Field #1 LED lighting conversion project is complete. This was a lengthy project with research, planning, and preparations that started last summer.
- Little League Fields #1 & #2 underwent the annual resurfacing project by grading and adding *turf* to the infield. This process improves surface play and ball-handling.



Operations



The flowers at the Anthem Veterans Memorial will be swapped out with the hearty summer pentas next week, which gives them time to take root and look beautiful prior to Memorial Day. We plan for these flowers to be in place through the Veterans Day Ceremony.



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Financials

Financials

Summary:

- After Reserve Funding and Depreciation, YTD March Financial Results are a surplus of \$112k, less than 2020 by \$133k. Considering the change in Reserve funding in 2021 vs 2020 \$26k, there is <\$107k> less surplus YTD March 2021. YTD March has resulted in \$30k less revenues than budgeted and \$10k more than YTD March 2020.



Balance Sheet Review:

- Operating Cash balance, net of cash balances due to our HOA partners and advances for Master Plan Projects is \$5.9 million. Of this, \$1.7 million is prepaid assessments received.
- Adjusted Reserve Fund balances are at \$17.8 million. The 2021 Budget calls for Reserve contributions totaling \$1.9 million, \$158k per month, against an anticipated spending of \$2.3 million.
- Enhancement Fund balances are \$1.43 million. The Enhancement Fund generated \$100k in March vs. an annual budget of \$965k. Prior Year March was \$108k. YTD March 2021 total is \$281k vs March 2020 \$221k.
- Total Collections and Accounts Receivable balances, as of March 31, 2021 and March 31, 2020 were \$346k, and \$464k respectively, with a reserve of \$328k.

Financials

YTD Income Statement Review:

- Before Reserve contributions, YTD March Revenues were \$26k ahead 2020, and <\$1k> behind budget.
- March YTD Operating Costs were \$72k more than 2020. Mostly due to a year-over-year comparison of Insurance premiums, Repairs and Maintenance and Investment gains.
- YTD Operating Surplus was \$356k, less than 2020 by <\$132k> (before depreciation and taxes).
- YTD Net Book Surplus, including Depreciation, is \$112k, behind 2020 by <\$133k>
 - Reserve surplus \$105k
 - ENH surplus \$242k
 - Total Operating Surplus \$460k
(includes unspent reserve and enhancement funds)





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Community Relations

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The May guide should now be in homes and the digital edition is posted online. The magazine is FULL of news and upcoming programs (many of them which are NEW for the summer!). Be sure to check it out!



The EPCOR water rate case hearing began April 5 and ended April 19. The Judge will consider the case and make a recommendation, and then there will be an Open Meeting before the Corporation Commission. This schedule is not yet set. Updates will be posted on our website.

Community Relations

The next Representative Town Hall is planned for **May 7 at 9 a.m.**, with guest speaker RJ Cardin, Director of the Maricopa County Parks & Recreation Department.

The meeting will take place via Zoom; the link will be posted to the calendar online.

Co-hosted by the ACC and Friends of Daisy Mountain Trails



Community Relations

- *Anthem Days*: This community-wide event is **THIS WEEKEND!** Special thanks to Title Sponsor ProSkill Services and Event Sponsors Justin Simons State Farm, Phantom Realty, Anthem Law, DLC Resources and Republic Services. Event details are posted at OnlineAtAnthem.com/Anthem-Days.
- *Music in May*: Every Friday night in May, 7-9 p.m.; bands are posted on our website at OnlineAtAnthem.com/Music-May. Special thanks to sponsors Justin Simons State Farm, Prickett Realty, Republic Services, Collective Real Estate, and DLC Resources.



Community Relations

- *Memorial Day:* The Daisy Mountain Veterans will host “A Day of Remembrance” at the Anthem Veterans Memorial **May 31 at 9 a.m.** The keynote speaker will be Jim Oliveri.
- Seating will be extremely limited; residents are encouraged to bring their own chairs. The ceremony lasts about 45 minutes.





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